Health and Environment Policy Committee

Waste and Recycling Strategy in Winchester

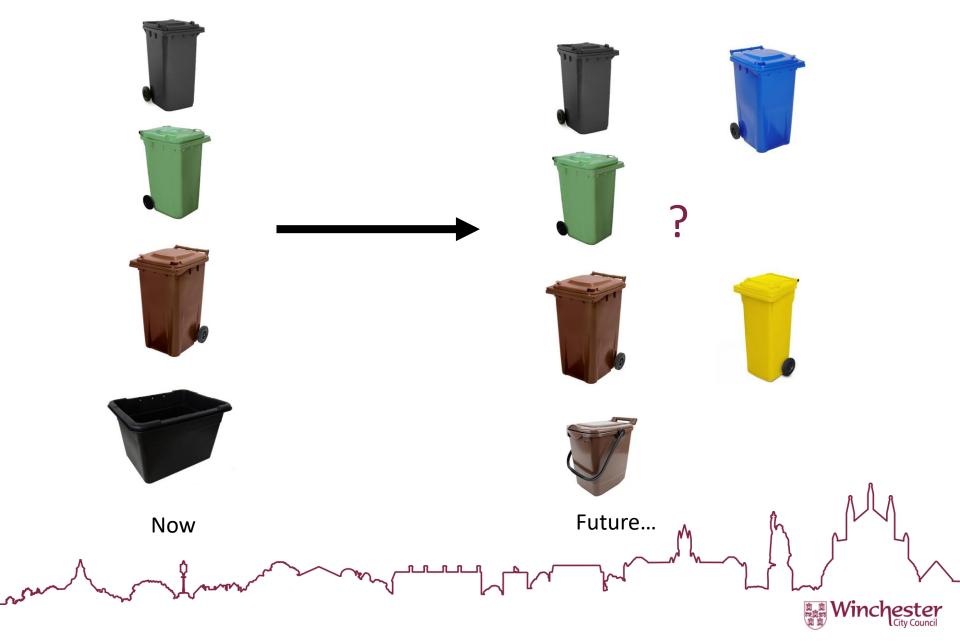
Campbell Williams
Lead – Environmental Services
Winchester City Council
January 2024

Purpose of this presentation..

For Health and Environment Policy committee to

- note progress and developments since last presentation in June 2023 and subsequent cabinet decision
- provide comments to be included in Cabinet decision paper on the 8th February

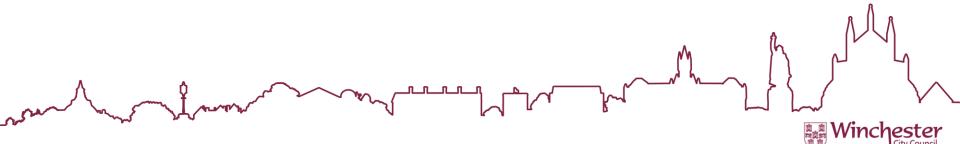
Where we were in June...



Significant amount of activity following June HEP discussion

- Government has released results of consistency consultation
- HCC have identified key next steps
- WCC has undertaken a resident survey
- Modelling has been undertaken on a range of variables
- Financial estimates of costs included in medium term financial strategy
- Indicative capital food waste funding from DEFRA
- Outline timelines developed.

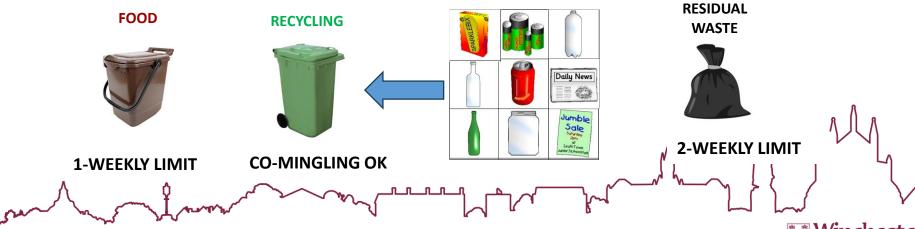
Leading to potential way forward....



GOVERNMENT RESPONSE - SIMPLER RECYCLING



Following consultation, Government introduced 'Simpler Recycling' in October 2023



製物 Winchester City Council

HAMPSHIRE CC

- Hampshire have clarified position following Simpler Recycling announcements
 - Discussion on inter authority agreements paused.
 - HCC to retain recycling income from April 2024
 - No introduction of contamination charges
 - Only one collection system for all WCAs;
 - . WCAs to confirm preferred system by 1st March 2024
 - Will develop food waste disposal system(not mixed with garden)

PUBLIC ENGAGEMENT SURVEY NOV 2023

- 8740 responses
- Very high response rate representative sample of views across council area
 - Significant figures from all age groups and property types
 - Gives validity to responses.

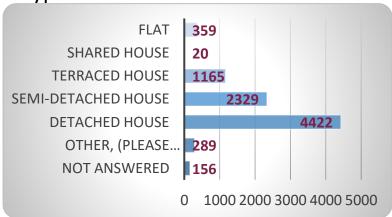
Lots of answers...

- Residents want to do more.
- Residents want recycling to be easier
- Current system is confusing

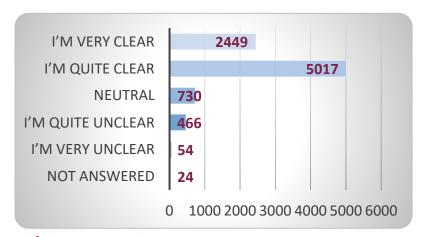


SURVEY RESPONSES 1

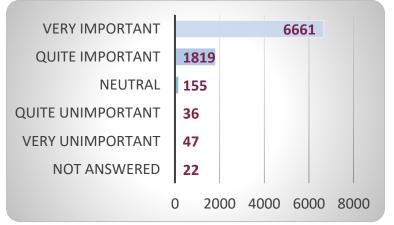
Type of accommodation



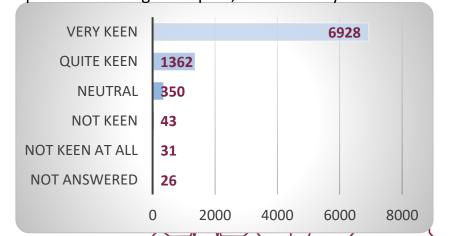
How clearly do you understand which items go in which bins?



How important is it to recycle at home



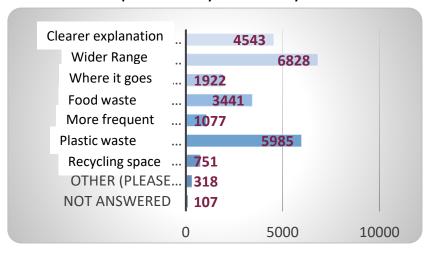
How receptive would you be to recycle additional plastic waste e.g. food pots, tubs and trays?



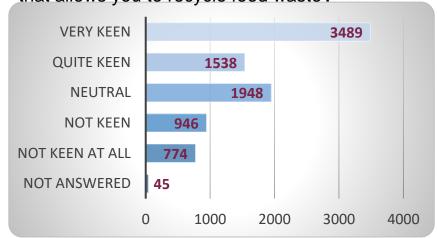


SURVEY RESPONSES 2

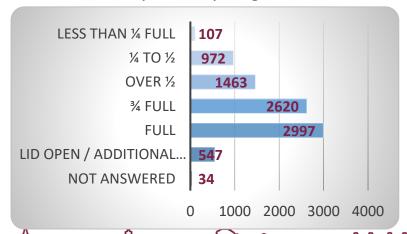
What would persuade you to recycle more?



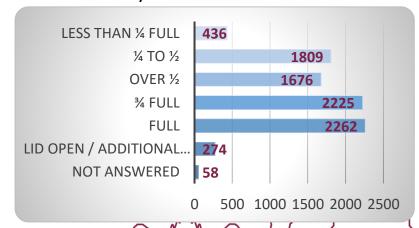
How receptive would you be to a recycling system that allows you to recycle food waste?



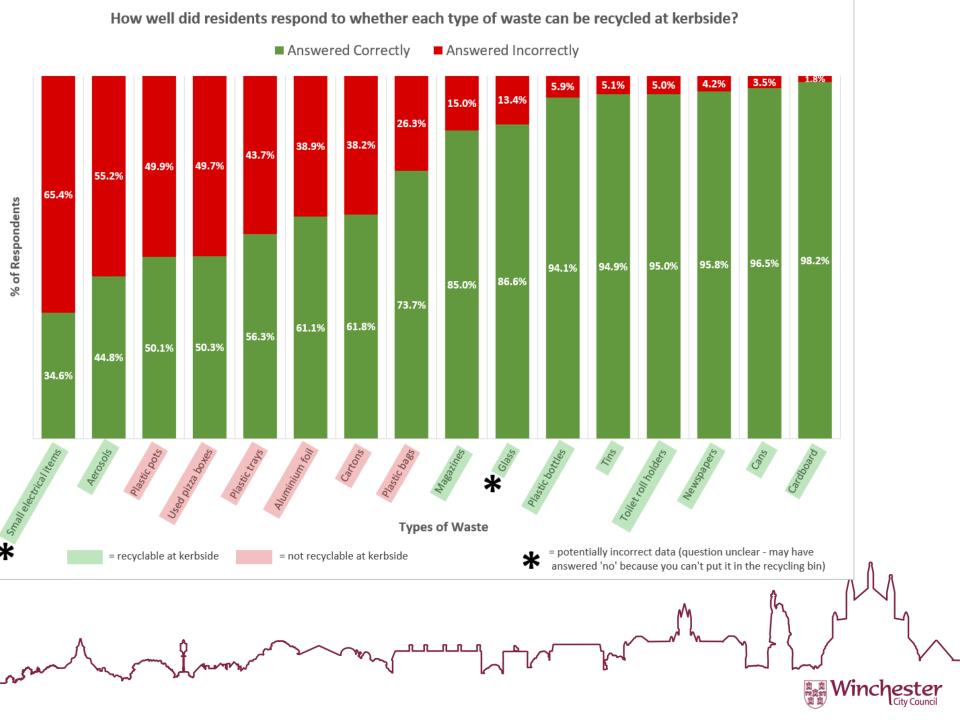
How full is your recycling bin?



How full is your black bin?

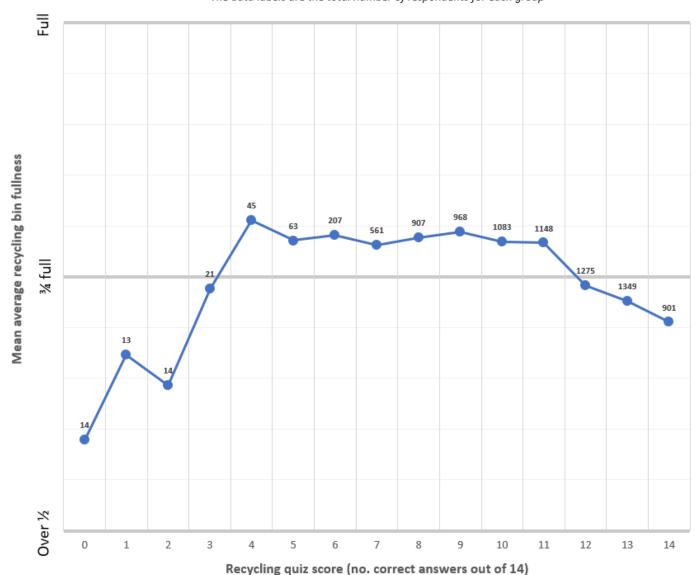






Average recycling bin fullness compared to knowledge of what can be recycled at kerbside

* The data labels are the total number of respondents for each group







Modelling of new waste service

- Based on agreed assumptions
- Using evidence from other authorities
- Shows comparative costs and benefits of different options
- Measured against current baseline
- Some options now excluded by Govt (3 weekly residual)

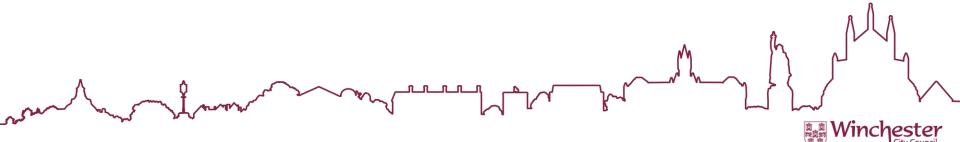
Modelled options	1 Baseline (2,2,4)	2 Twin (1,2,2,2)	3 Twin (1,2,2,4)	4 Comingled (1,2,2)	5 Comingled (1,2,1)
Black bin residual	Fortnightly				
Green recycling bin	Fortnightly				
					Weekly
Blue Paper and card bin	None	Fortnightly	4 weekly		None
Glass box	4 weekly		Noi	ne	
Garden waste bin	Charged fortnightly				
Food waste	None Weekly food waste collection				

MODELLING RESULTS

- Evidence suggests
 - weekly collection of recyclables → no increase in recycling levels
 - Highest recycling rate around 57% for all options

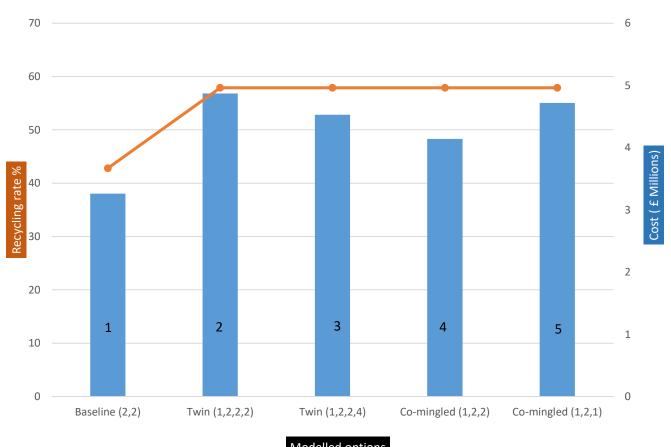
Costs...

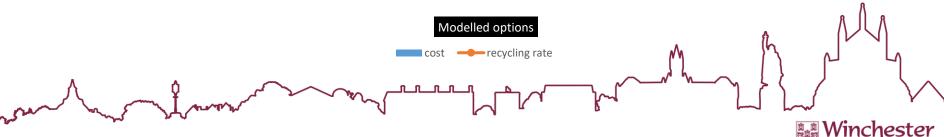
- Weekly collection of recycling costs more due to more trucks on the road
- Co-mingled collection is cheaper than twin stream
- Baseline cost increase £900k £1million for co-mingled
- Increase £1.4m to £1.5m for cheapest twin stream
- Head All cost to be confirmed. e.g. food waste



MODELLING RESULTS

Modelled options appraisal





FINANCE

- ₩ No contamination charges
- ⊌ New burdens funding food waste commences April 2026
 (indicative £1.3m capital to introduce)
- Extended Producer Responsibility from April 2025
- In MTFS planning for
- Capital £2M
- Revenue £1.4m including annualised capital

Core time constraints

Cabinet date	Feb 2024	
County Council deadline	March 1st 2024	
Govt announcement of funding for food waste	By end 2023/24	
Govt announcement of EPR funding	Nov 2024	
Deposit return scheme introduced nationally	October 25	
Food waste recycling mandatory	End March 2026	
Government target date for new recycling systems	April 2026	

18 months? Vehicle procurement

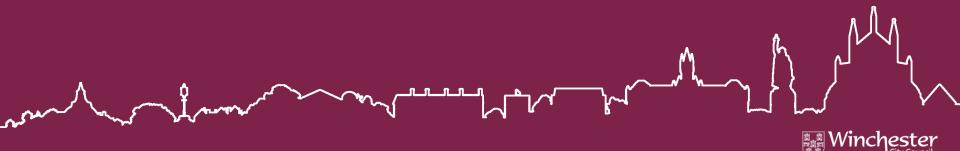
Phasing food 6 months?

Electric vehicle infrastructure?

Next steps and discussion

- Residents and the Council want to improve recycling rate
- The council has to change to respond to legislative changes
- We are working with the County Council and the other waste collection authorities
- Residents have told us what they want
- Modelling shows the different approaches and cost / benefits of these
- Subject to new burdens and extended producer responsibility funding
- We are budgeting ...money in MTFS to deliver these options.

We need to introduce a weekly food waste recycling service We need to decide the best way to collect other recycling



Inputting to Cabinet decision paper February 24

Key questions

- opportunities, concerns and issues that you can see
- further consultation and communication required phasing and roll out are important
- the ambition to reduce carbon generated from the service and issues that need consideration

